

#### **MEMORANDUM**

To: Joint Fiscal Committee members From: Daniel Dickerson, Fiscal Analyst

Date: September 23, 2016

Subject: Grant Request #2844, #2845, #2846, #2847

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration.

**JFO** #2844 – \$100,000 grant from the Friends of the Vermont Veteran's Home to the Vermont Veteran's Home. The funds will be used to help fund construction of a new outdoor pavilion on the Veteran's Home property. No State funds will be needed to pay for the construction. [*JFO received 9/19/16*]

**JFO** #2845 – \$18,000 grant from Rivers Edge Building Development to the Vermont Dept. of Fish & Wildlife. The grant will be used by the Department to help fund the monitoring of a conservation easement along Mallet's Bay Avenue in Colchester. The grant was made by the developer in order to fulfill requirements of an Act 250 permit related to a 45-unit subdivision development bordering the natural area.

[JFO received 9/19/16]

**JFO** #2846 – \$196,000 grant from Twin State Sand & Gravel to the Vermont Dept. of Fish & Wildlife. The grant will be used toward the purchase of property bordering the Gale Meadows Wildlife Management Area in Londonderry. The parcel is 192 acres and contains deer wintering habitat, spruce-fir-tamarack swamp and open water wetlands.

[JFO received 9/19/16]

JFO #2847 – \$197,971 grant from Vermont Housing and Conservation Board to the Vermont Dept. of Fish & Wildlife. As with the grant above, this grant will also be used toward the purchase of property bordering the Gale Meadows Wildlife Management Area in Londonderry. The parcel is 192 acres and contains deer wintering habitat, spruce-fir-tamarack swamp and open water wetlands. [JFO received 9/19/16]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; <a href="mailto:ddickerson@leg.state.vt.us">ddickerson@leg.state.vt.us</a>) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by <a href="mailto:October 7">October 7</a>, <a href="mailto:2016">2016</a> we will assume that you agree to consider as final the Governor's acceptance of these requests.

PHONE: (802) 828-2295

FAX: (802) 828-2483



JFO 2846

# RECEIVED

State of Vermont

Department of Finance & Management 109 State Street, Pavilion Building Montpelier, VT 05620-0401

[phone] 802-828-2376 [fax] 802-828-2428 Agency of Adin histration

JOINT FISCAL OFFICE

	FIN	NANCE			F VERMON ENT GRANT	NT REVIEW FOR	M	
Grant Summary:			Mitigation funds from Twin State Sand & Gravel to protect deer wintering habitat in Londonderry. There is no grant period.					
Date:			9/13/2016					
Department:			Fish and Wildlife					
Legal Title of Grant:			NA - Mitigation Funds					
Federal Catalog #:			NA NA					
Grant/Donor Name and Address:			Twin State Sand & Gravel, Inc. 73 Elm Street West W. Lebanon, NH 03784					
Grant Period:			From: 9/30/2016 To: 9/30/2016					
Grant/Donation		\$196,000						
Grant Amount:	<b>SFY 1</b> \$196,000		1	\$FY 2 \$0	SFY 3 \$0	<b>Total</b> \$196,000	Com	ments
Position Informat	tions Explanation/Comments							
Additional Comm	ents: Fun	ds are n	eeded t	o protect th	is habitat for l	nunting, fishing,	and other	wildlife related
Has Vantage budg	get detail b	een rev	iewed a	nd reconcil	ed? Yes	S No	, 10	(Analyst Initial)
Department of Finance & Management				BNY	(Initial)			
Secretary of Administration						ve	(Initial)	
Sent To Joint Fisca	al Office					9(15/16	Date	d.

### STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFO	RMATION								
1. Agency:	Natura	al Resources							
2. Department:	Fish a	Fish and Wildlife							
					8				
3. Program:	Lands	and Habitat							
4. Legal Title of Grant		This is a cash do	onation.						
5. Federal Catalog #:	5. Federal Catalog #: N/A								
						W.			
6. Grant/Donor Name									
Twin State Sand		nc							
73 Elm Street W									
West Lebanon N			7P						
7. Grant Period:	From:		To:	<u> </u>					
8. Purpose of Grant:			<del></del>						
	nisition of cr	itial deer winter	ing habitat at Gale M	leadows W/N	MA in I on	donderry VT			
9. Impact on existing p				icadows wi	VIA III LOI	idonderry, v 1.			
				to provide	nermanen	t protection of public			
			r wildlife related reci		permanen	t protection of public			
10. BUDGET INFORM					47.0000				
IV. BUDGET INFORM	TATION	07714							
TD 104		SFY 1	SFY 2		SFY 3	Comments			
Expenditures:		FY 2017	FY	FY					
Personal Services		\$	\$		\$				
Operating Expenses		\$196,000	\$		\$				
Grants	m 4 1	\$	\$	\$					
	Total	\$196,000	\$		\$				
Revenues: State Funds:		Φ.	Φ		Φ.				
		\$	\$		\$				
Cash		\$196,000	\$		\$				
In-Kind	p 12 24	\$	\$		\$				
P. 11 F 1		ф.	ф.		Φ.				
Federal Funds:		\$	\$		\$				
(Direct Costs)		\$	\$		\$				
(Statewide Indirect)		\$	\$	\$		-			
(Departmental Indirect)		\$	2	\$ \$					
Others Francisco		¢.	•		<u> </u>	-			
Other Funds:		\$ \$	\$	\$					
Grant (source )				\$ \$					
	Total	\$196,000	\$		\$				
1		00	14 4		#10C 000				
Appropriation No: 6120		UU	Amount:		\$196,000	*			
		94			\$				
					\$				
			1		. N				
			1	-	\$				

## STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)

	,	<b>Total</b> \$196,000					
Has current fiscal year bud	lget detail been entered	into Vantage?					
PERSONAL SERVICE IN							
	ty must initial here to ind	te or more Personal Service Contracts? Ye icate intent to follow current competitive bidding (initial)					
12. Limited Service Position Information:	# Positions	Title					
3							
Total Positions							
12a. Equipment and space positions:	for these   L Is p	presently available.	available funds.				
13. AUTHORIZATION A	GENCY/DEPARTMEN	T					
I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee	Signature:  Title: Secretary, Agence Depoly  Signature:	Date;					
approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Title: Commissioner, V	Vermont Fish and Wildlife Department					
14. SECRETARY OF ADM	MINISTRATION _						
Approved:	(Secretary or designee signature	"page	Date: 07 /13 /16				
15. ACTION BY GOVERN	VOR						
Check One Box: Accepted	(Governor)'s signature)		Date:				
Rejected	(doverno)'s signature)		9.15.14				
16. DOCUMENTATION REQUIRED							
Required GRANT Documentation							
☐ Request Memo       ☐ Notice of Donation (if any)         ☐ Dept. project approval (if applicable)       ☐ Grant (Project) Timeline (if applicable)         ☐ Notice of Award       ☐ Request for Extension (if applicable)         ☐ Grant Agreement       ☐ Form AA-1PN attached (if applicable)         ☐ Grant Budget       ☐ Form AA-1PN attached (if applicable)							
(*) The term "grant" refers to an department, commission, board,	ny grant, gift, loan, or any si	ad Form AA-1 um of money or thing of value to be accepted by any a mment (see 32 V.S.A. §5).	igency,				



Fish & Wildlife Department
1 National Life Drive, Davis 2
Montpelier, Vermont 05620
www.vtfishandwildlife.com

Agency of Natural Resources

#### **MEMORANDUM**

TO:

Sam Winship, Budget Analyst

FROM:

Elizabeth Stratton, Financial Manager

SUBJECT:

**Grant Acceptance Request** 

DATE:

July 18, 2016

Enclosed is a Request for Grant Acceptance (Form AA-1) for \$196,000 in mitigation funds from Twin State Sand & Gravel that will help fund the acquisition of critical deer wintering habitat on the Dritz property at Gale Meadows Wildlife Management Area in Londonderry, VT.

It can be returned to my attention at:

Fish & Wildlife Department 1 National Life Drive, Davis 2 Montpelier, Vermont 05620

Please let me know if you need any further information. I can be reached at 802-377-5602.